



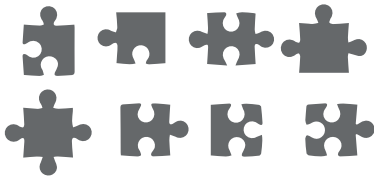
152

Total Individuals Served



117

Current Individuals Served



7,851,622

Total items produced shop-wide.



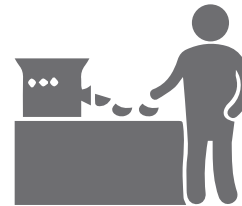
131,524.50

Total productive hours 27 hours/week, per individual



13,603

Total hours of social skills training, occupational therapy, shop meetings, counseling, employee parties



596.50

Total ATM hours worked at min. wage

How We Spent Revenue

Programs	\$2,075,555.00	84%
Administration	\$341,056.00	13%
FR	\$65,382.00	3%

