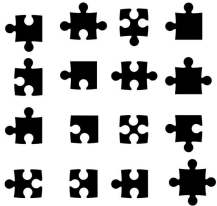


2020 Statistics



155

Total individuals Served



5,006,322.50

Total items produced shop-wide.



54,241

Total hours of social skills training, occupational therapy, shop meetings, counseling, employee parties

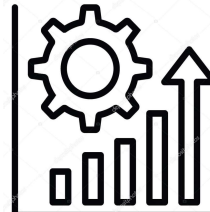
How We Spent Revenue

- Programs \$1,951,139.00 88%
- Administration \$214,396.00 10%
- FR \$ 53,404.00 2%



132

Current Individuals Served



218,606

**Total productive hours
27 hours/week, per individual**



2,383.50

Total ATM hours worked at min. wage

